

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,134	5,027.02	3	56,404.68	8.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,134	5,027.02	3	56,404.68	
LI % of Total	0.0%	0.0%	0.0%	2.1%	6.8%	5.9%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,101.88	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	26,553	20,408.31	18	55,061	47,552.92	34	232,746.32	20.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	564	50.50	1	1,148	340.50	3	0.00	0.0%
Energy Star Appliance	107	50.00	1	856	400.00	8	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	27,224	20,508.81	20	57,065	48,293.42	45	238,848.20	
Res % of Total	100.0%	100.0%	100.0%	38.1%	65.8%	88.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	89,590	20,103.51	3	50,685.39	39.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	89,590	20,103.51	3	50,685.39	
C&I % of Total	0.0%	0.0%	0.0%	59.8%	27.4%	5.9%	14.7%	
Report Total	27,224	20,508.81	20	149,789	73,423.95	51	345,938.27	
Budget Comparison					72,683.45		345,938.27	21.0%